

Capital Project Update

*Investing In Our Future
Educational Facilities Capital
Improvement Project*



January 23, 2024

Unanimously Approved by
Voters in May 2022

Phase Updates

Phase 1:

- High School Athletic Complex
 - Concession stand on target to be completed August 29th, 2024



Phase 2:

- Playgrounds and elementary site work are 98% complete and in use
- Site lighting installation in Spring 2024



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Phase Updates

Phase 3 (pool and music wing addition at OPHS):

- Bids came in \$20+ million over projection
 - 53% increase in anticipated cost from pre-referendum
- Not accepting current bids

Recommended Next steps:

- Pause phase 3 (pool and music)
- Move to phase 4- SED approval and bid process next fall



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